

Annual Budget 2024/25

For Adoption at Council
Meeting on 18 June 2024



Service area		2022/23 Actual \$'000	2023/24 Forecast \$'000	2024/25 Budget \$'000
Digital and Technology Services	<i>Inc</i>	-	-	-
	<i>Exp</i>	11,779	16,087	21,771
	<i>Surplus/(deficit)</i>	(11,779)	(16,087)	(21,771)

Description of services provided

Digital and Technology Services facilitates the acquisition, maintenance, retirement and usage of all information systems maintained or used by the operations and staff of the City of Yarra including fixed and mobile hardware, installed and cloud sourced software and telecommunications equipment.

Key Services:

- *Business Analysis*
- *Support of business applications and process improvements*
- *Administration and maintenance of the IS Infrastructure*
- *Geospatial (GIS) Administration*